

GMD No.1 ANNUAL REPORT for Calendar Year 2025

January 23rd 2026

Katie Durham, District Manager

Email: kdurham@gmd1.org

Website: www.gmd1.org

Office: (620) 872-5563

906 W. 5th Scott City, KS 67871



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DISTRICT ACTIVITIES

General Information

The Western Kansas Groundwater Management District No. 1 (*GMD1*) is located in Scott City Kansas and encompasses portions of five counties: Lane, Scott, Wichita, Greeley, and Wallace Counties totaling approximately 1,166,920 acres and approximately 150,000 acres of irrigated land. The following report will describe the ongoing work taking place within the GMD1 boundary and address the progress of implementing K.S.A. 82a-1044.

How Expenditures Conserve and Reduce Consumptive Use of Water

GMD1 provides continuous support to agricultural producers, stock water right holders, confined feeding facilities, municipalities, and domestic water users. District expenditures assist in providing services to stakeholders that include several ongoing tasks regarding the development and implementation of Locally Enhanced Management Areas or LEMA's and Water Conservation Areas or WCA's.

LEMA's and WCA's in GMD1

The primary use of District staff time, consulting and legal resources over the last several years has gone to developing, implementing, and evaluating the Wichita County WCA (2017), the Wichita County LEMA (2021), and the GMD1 Four County LEMA (2023). In 2025, the Wichita County LEMA finished its 5th year of implementation and is currently in the renewal process with the Division of Water Resources, for another five-year period (2026-2030) having recently gone through a public hearing in January 2026. The Four County LEMA (*Lane, Scott, Greeley and Wallace County*) is currently in its fourth year of implementation and will be eligible for renewal in 2027.

GMD1 LEMA Summary to Date:

-Wichita County LEMA Goal of reducing pumping by 20.4% (on average across the county) with individual reductions of 25% (per point of diversion or groundwater well). This goal was exceeded with observed pumping reductions over the LEMAs first three years of over 40% with an observable reduction of the rate of decline of the aquifer within Wichita County. This data will continue to be monitored by the District and the Kansas Geological Survey (KGS). The Wichita County LEMA is currently in the process of renewing for an additional 5-years beginning in 2027-2031.

-Four County LEMA aims to reduce pumping across all Four Counties by approximately 10% (on average across the Four County Area) with individual reductions of 0-25% using a sliding scale, based on historical pumping, with due consideration for past voluntary conservation of water.

In addition to the LEMA's and WCA referenced above, and as discussed in the following sections of this report, the District also has a number of activities designed to ensure the on-going success of these water conservation programs.

GMD1 Technology Cost Share Program

GMD1 has also maintained a technology cost share program since 2019, that works to provide funds for technologies such as LEPA (*Low Energy Precision Application*) nozzles for center pivot irrigation, as well as technologies such as moisture probes, the autonomous pivot, water use tracking applications, and other remote sensing technologies.

Additionally, the District works to provide the following ongoing services including but not limited to; water right information assistance, monitoring compliance with allocations provided under K.A.R. 5-5-11 plans, ongoing outreach and education, preparation of Multi-Year Flex Account (MYFA) applications, preparation of water use correspondent changes, irrigation management, monitoring, assistance with permitting and correspondence with the Division of Water Resources, ongoing research, plugging abandoned wells, and other ongoing partnerships with State and Federal agencies.

Prevention of Economic Deterioration

Locally Enhanced Management Areas and Water Conservation Areas work to extend the life of the Ogallala Aquifer in West Central Kansas. These efforts help to protect local agricultural production, municipalities, domestic water users, stock water stakeholders and the overall economic viability of our region. Water is a critical economic factor for Western Kansas, and the implementation of these programs by the GMD, help to ensure these water resources will be available for generations to come.

Table 1 (*below*) represents data from the 2022 Ag Census showing the Total Annual Market Value of Products Sold for each county in GMD1. This clearly reinforces the significant economic impact of the agricultural industry within the region and indicates the critical importance of the District’s ongoing conservation programs.

	Total Annual Market Value of Products Sold	Other Significant Statistics
Scott County	\$1,405,436,000	Ranks as the 2nd County in Kansas and 4th County in the USA for Cattle & Calves
Wichita County	\$590,279,000	Ranks as the 3rd County in Kansas for Hogs & Pigs
Lane County	\$332,189,000	Ranks as the 12th County in Kansas for Cattle & Calves
Greeley	\$266,287,000	Ranks as the 1st County in Kansas for Hogs & Pigs
Wallace County	\$115,401,000	Ranks as the 12th County in Kansas for Hogs & Pigs

Table 1 – 2022 Ag Census USDA

Stabilization of Agriculture

GMD1 has long focused on efforts surrounding the stabilization of agriculture, in the form of promoting conservation and good stewardship through programs, outreach, education, partnerships with the Division of Conservation (DOC), Natural Resources Conservation Services (NRCS), Playa Lakes Joint Venture (PLJV), Kansas Rural Water Association (KRWA), 4-H Extension, and many other partners.

Activities Related to Priority Areas of Concern

The following will summarize the various activities taking place within GMD1 to address water quantity and water quality concerns throughout the region, in adherence to K.S.A. 82a-1044.

Wichita County LEMA (Renewal 2026-2030)

GMD1 is currently in the process of renewing the Wichita County LEMA for an additional 5-years of implementation. Public outreach, education, and consistent communication have been integral to the development of both the original WC LEMA and the proposed Renewal WC LEMA. Throughout the initial WC LEMA period, GMD1 maintained regular communication with stakeholders through annual reviews, public meetings, mailed notices, the GMD1's website, social media, and local media outlets. A summary of these public outreach meetings, as well as the results from a public survey, are available on the GMD1 website. The proposed renewal WC LEMA plan reflects both demonstrated performance and stakeholder direction supported by significant technical analysis.

Formal annual reviews were conducted in 2022 and 2023, principally examining water use relative to allocations using 2021 and 2021–2022 data, respectively. These early reviews demonstrated strong compliance and confirmed that total pumping was substantially below allocated levels. Because 2024 represented the fourth year of the WC LEMA period, GMD1 conducted a more comprehensive review as part of a structured public renewal process. This review incorporated 2021–2023 data and included a deeper evaluation of individual compliance, projected total use over the five-year WC LEMA period, and the magnitude of unused allocations that could potentially carry forward into a subsequent WC LEMA period.

Three public outreach meetings were held in Wichita County as part of the renewal process.

- **August 28, 2024:** KGS and GMD1 presented updates on the Wichita County Water Conservation Area and WC LEMA performance, followed by a facilitated discussion on potential renewal approaches. A written public survey was distributed and collected at the meeting.
- **November 20, 2024:** Updated analyses and multiple renewal options were presented. Survey results were shared, and approximately 30 producers participated in an extended roundtable discussion.
- **April 2, 2025:** A draft summary of the proposed Renewal WC LEMA was presented for feedback prior to preparation of the formal plan.

At these meetings, stakeholders consistently expressed support for continuation of the WC LEMA framework and acknowledged its success in reducing pumping and stabilizing groundwater levels. Public input focused primarily on how best to preserve conservation incentives, maintain flexibility for

producers, and ensure that any plan changes remain consistent with commitments made under the original WC LEMA.

Recent data provided by the Kansas Geological Survey (KGS) can be found in **Attachment A** of this document. Data indicates that much of Wichita County is approaching or is currently at **Q-Stable** (*a value determined by KGS where pumping and net inflows into the aquifer are balanced*) which indicates that the local aquifer appears to be stabilizing within much of that County. The District will continue to review annual water use data and trends to closely monitor the Wichita County LEMA in partnership with the Kansas Geological Survey (KGS).

The final Wichita County LEMA Renewal request was submitted to the Chief Engineer of Kansas on October 2nd, 2025. On Tuesday January 13th, 2026, at 9:00am CT, the Renewal Hearing was held at the Wichita County Fairgrounds in Leoti Kansas.

Four County LEMA Outreach Meetings

The Four County LEMA concluded its third year of implementation in 2025. Preliminary water use data and KGS regional water levels indicate that the LEMA is having a strong regional impact as some areas move closer to stabilization. In December 2025, the GMD held public outreach meetings throughout the Four County LEMA area to review preliminary data and to discuss various programs and initiatives available to producers throughout each respective region.

 **Western Kansas Groundwater Management District #1**

COUNTY OUTREACH MEETINGS

Wednesday, December 3
Dighton 4-H Building
745 N 7th St., Dighton, KS 67839

Friday, December 5
Scott City Airport -Spencer Center
300 S. Mesquite Rd., Scott City, KS 67871

Tuesday, December 9
Weskan Community Building
201 School Ave, Weskan, KS 67762

Thursday, December 11
Community Building
316 W. Ramon St.
Sharon Springs, KS 67758

Topics include:

- ◆ GMD1 LEMA Updates
- ◆ ITI System Evaluations
- ◆ Airborne Electromagnetic Survey Status Update
- ◆ Presentation from Brownie Wilson with the Kansas Geological Survey

11:00 AM Meeting Starts

12:00 PM Lunch Provided

DISCUSSION TO FOLLOW AFTER LUNCH.

Public Outreach Postcard Mailer

Wichita County-wide Water Conservation Area (WC WCA)

- WCA Plan developed by local steering committee
- WCA Plan approved by the Chief Engineer on March 7, 2017.
- Participants committed to a 29 % reduction from the average use of 2009-15 for first 7 years; increasing to a 50% reduction by the end of the fourth 7-year period.
- There are 24 participants in the WC WCA covering 9250 acres with a commitment to a minimum average savings of 2613 acre-feet per year in the first 7-year period.
- Over the first 7 years of the WCA (2017-2023) average use has been 65% of the average allocation allowed and 45% of the 2009-2015 average use.
- Savings (average use 2009-15 – average use 2017-2023) has been nearly twice (180%) that projected above, approximately 4711 acre-feet per year.

Wichita County Local Enhanced Management Area (WC LEMA)

- The LEMA plan was developed by the GMD1 Board (at the request of the Wichita County WCA steering committee) and submitted to the Chief Engineer during early 2020.
- After hearings, the LEMA plan was approved by the Chief Engineer for the years 2021-2025.
- The plan requires most waterusers to reduce wateruse by 25% from the 2009-2015 average use.
- Average use for the first four years of the Wichita County LEMA (2021-2024) was 62% of the average LEMA allocation, representing a 38% reduction and approximately 53% of average 2009-2015 use, representing a 47% reduction.
- Data indicates that much of Wichita County is approaching or is currently at Q-Stable, a value determined by KGS where pumping and net inflows into the aquifer are balanced.

Four County Local Enhanced Management Area (FC LEMA)

- The LEMA Plan was developed by the GMD Board and submitted to the Chief Engineer on July 1, 2022.
- After hearings, the LEMA plan was approved by the Chief Engineer for the years 2023-2027.
- Request wateruse reductions of 0-25% from the 2011-2020 average use, depending on historic wateruse.
- The Plan required an overall reduction in wateruse from the 2011-20 average use of a minimum of 10%.

Other Projects and Programs

The following summary identifies various projects, programs and initiatives that the GMD is currently participating in with agency partners (*KDA, KWO, KGS, DOC, etc.*), focusing on research, community outreach & collaboration, grant opportunities/preparation, and irrigation technology.

Irrigation Technology Initiative (ITI)

The five Western Kansas Groundwater Management Districts and the Kansas Department of Agriculture’s Division of Conservation (*DOC*) are working together to provide irrigation system assessments to producers, to enhance water use efficiency and identify specific water saving technologies that can be cost-shared with the producer through the Irrigation Technology Initiative. The program provides an opportunity to have a licensed irrigation engineer perform a full irrigation system evaluation and to provide tailored technological recommendations for that unique irrigation system, taking into consideration the system’s psi needs, sprinkler nozzle package, well capacity, local aquifer behavior and saturated thickness, as well as the available LEMA allocation and conservation goals of the producer.

ITI Assessment Pillars

Pillar I: Well Evaluation	Static Water Levels (SWL), Pumping Water Levels (PWL), Specific Capacity (GPM/Drawdown), well depth, drillers log, SWL at drilling, pump test available from drilling, location of the screens, location of pump
Pillar II: Irrigation System	Flow Rate GPM, PWL, PSI at Discharge, Energy use per hour, Overall Efficiency
Pillar III: Irrigation System	Irrigation Package Design (i.e. WISH), test GPM and PSI, compare uniformity patterns
Pillar IV: Irrigation Water Management	Compare Et crop (irrigation + effective rainfall), spot check water budget, crop water budget (irrigation + effective rain), compare total irrigation (other fields and similar crops)

ITI Financial Report

Funding GMD1 has received through three contracts with DOC: **\$675,000**

- 1st Contract System Evaluation 2025: \$150,000
- 2nd Contract Follow Up Funds: \$275,000
- 3rd Contract System Evaluation 2026: \$250,000

Total billed to DOC for *System Evaluations, Onboarding, and System Improvements:*

\$218,958.60

Airborne Electromagnetic Mapping

The Airborne Electromagnetic Mapping Survey was conducted in GMD1 from mid-June to early July 2025 as part of a larger effort to survey the Ogallala Aquifer in all three Western GMDs. Thanks to funding from Governor Laura Kelly, the State Water Plan, the Kansas Water Office (*KWO*) and the Kansas Geological Survey this data will significantly increase our understanding of the Aquifer and will further assist in conservation efforts. Throughout the project, stakeholders could view a low-flying helicopter towing a large hexagonal frame. Aqua Geo Frameworks, LLC of Fort Laramie, WY as well as a representative from KGS remained onsite for the entirety of the project and hosted a Press Day at the Scott County Airport, in Scott City on June 18th, 2025, which provided the public with an opportunity to view and learn about the technology and scope of the project.



Municipalities Coalition – Over the last three years the GMD has been working with several municipalities on water concerns within the region, and most recently formed a coalition of communities with populations under 2,000 to seek grant funding for various water quality planning and infrastructure projects. Their locally driven efforts example the progress that can be achieved when communities work together. These municipalities include Sharon Springs, Horace, Tribune, Leoti, and Dighton Kansas.

Monthly Regional Coordination Meetings – On a monthly basis, GMD staff meets with representatives from the following agencies working within the 5-county area of GMD1. This effort helps to make sure that various State and Federal efforts and resources are organized and accessible to producers and stakeholders across the District.

- Playa Lakes Joint Venture
- NRCS District Conservationists
- 4-H Extension
- Kansas Water Office Regional Planning
- Kansas Rural Water Association
- K-State Extension
- County Conservation District Managers

El Quartejejo Museum Project – El Quartejejo Museum and Jerry Thomas Gallery and Collection is a landmark in Scott County highlighting the region’s significant history. GMD1, the Kansas Geological Survey and El Quartejejo Museum worked to create permanent exhibit focusing on agricultural and irrigation history throughout the region. The interactive exhibit will allow youth and adults to interact with an educational aquifer model, and timeline of agricultural history throughout west central Kansas. The project was completed and the grand opening took place on August 16th, 2025. A very special thank you to Stephanie Fisher; Museum Director, Sunday Siomades (*KGS*) and Blair Schneider (*KGS*).

Western Field of Dreams – This effort is to establish a local educational facility aimed at providing a space to promote local agriculture, hands on learning & education, experimentation with new irrigation and farming technologies, all housed in one location available to the public with certification and training opportunities. This privately funded project is working to hold annual yield competitions for producers aiming to grow more with less water. The GMD is in support of this project and the significant educational resources it will bring to the region.

2025 Finances

(Please note that the following reflects the 2025 Fiscal Year and includes the 2024 Audit that has been approved by the Board of Directors. The 2025 audit is being prepared currently by Medill & Thooft, CPA and will be submitted upon completion.)

All District financials are reviewed monthly by Renee A Cure the District's Certified Public Accountant before being presented monthly to the Board of Directors, and annually to the District's Auditor Medill & Thooft.

The Financial Report Includes

- 1. End of year (2025) Balance Sheet**
- 2. 2025 Profit and Loss Statement for General Funds and the Water Conservation Cost Share Fund**
- 3. 2025 Profit and Loss Budget vs. Actual – General Fund**
- 4. 2025 Profit and Loss Budget vs. Actual – Cost Share Fund**
- 5. Annual Assessments Collected for 2025**
- 6. List of Assets**
- 7. Adopted Budget for 2026**

WESTERN KS GROUNDWATER MANAGEMENT DISTRICT NO.1

Balance Sheet

As of December 31, 2025

01/08/26

	<u>Dec 31, 25</u>
ASSETS	
Current Assets	
Checking/Savings	
1000 · GENERAL FUND	
1020 · GENERAL CHECKING ACCT (FN SC)	95,994.61
1143 · FNB 3/MTH CD @ 4.00%	120,270.79
1144 · FNB 6/MTH CD @ 4.25%	193,413.96
1145 · FNB 12/MTH CD @ 4.25%	209,551.22
Total 1000 · GENERAL FUND	<u>619,230.58</u>
1000WC · WATER CONSERVATION	
1150 · WC CHECKING (FNB-SCOTT CITY)	14,209.08
Total 1000WC · WATER CONSERVATION	<u>14,209.08</u>
Total Checking/Savings	633,439.66
Accounts Receivable	
1200 · Accounts Receivable-General	4,500.00
Total Accounts Receivable	<u>4,500.00</u>
Other Current Assets	
1499 · Undeposited Funds	5,000.00
Total Other Current Assets	<u>5,000.00</u>
Total Current Assets	<u>642,939.66</u>
TOTAL ASSETS	<u>642,939.66</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · Accounts Payable-General	4,940.19
Total Accounts Payable	4,940.19
Other Current Liabilities	
2100 · Payroll Liabilities	
2122 · SUIKS	
2124 · Company	81.34
Total 2122 · SUIKS	81.34
2140 · Health Insurance payable	549.24
Total 2100 · Payroll Liabilities	<u>630.58</u>
Total Other Current Liabilities	630.58
Total Current Liabilities	<u>5,570.77</u>
Total Liabilities	5,570.77
Equity	
3500 · EQUITY - WATER CONSERVATION	2,983.39
3900 · EQUITY - GENERAL FUND	659,028.66
Net Income	-24,643.16
Total Equity	<u>637,368.89</u>
TOTAL LIABILITIES & EQUITY	<u>642,939.66</u>

WESTERN KS GROUNDWATER MANAGEMENT DISTRICT NO.1
Profit & Loss by Class
 January through December 2025

	#1 ITI - TSP/2025-01	#2 ITI - CS/2025-01	#3 ITI - TSP/2026-01	GENERAL FUND	WATER CONSERVA...	TOTAL
Ordinary Income/Expense						
Income						
4010 · WATER & LAND ASSESSMENTS	0.00	0.00	0.00	497,587.32	0.00	497,587.32
4011 IT · ONBOARDING	20,000.00	0.00	2,500.00	0.00	0.00	22,500.00
4030 · INTEREST INCOME	0.00	0.00	0.00	21,288.30	0.00	21,288.30
4070 · REIMBURSEMENTS	0.00	0.00	0.00	4,722.46	0.00	4,722.46
4101 · HANGAR LEASE	0.00	0.00	0.00	3,600.00	0.00	3,600.00
4112 IT · SYSTEM EVALUATION	115,000.00	0.00	5,550.00	0.00	0.00	120,550.00
4113 IT · ADMINISTRATIVE	15,000.00	0.00	25,000.00	0.00	0.00	40,000.00
4114 IT · SYSTEM UPGRADES	0.00	70,132.92	0.00	0.00	0.00	70,132.92
4115 IT · EQUIPMENT REIMBURSEMENT	0.00	0.00	0.00	7,049.54	0.00	7,049.54
Total Income	150,000.00	70,132.92	33,050.00	534,247.62	0.00	787,430.54
Gross Profit	150,000.00	70,132.92	33,050.00	534,247.62	0.00	787,430.54
Expense						
6100 · ADMINISTRATION						
6110 · LOBBYIST	0.00	0.00	0.00	10,129.81	0.00	10,129.81
6120 · OFFICE EXPENSES	0.00	0.00	0.00	10,827.11	0.00	10,827.11
6130 · INSURANCE						
6131 · WORKMANS COMP	0.00	0.00	0.00	1,318.00	0.00	1,318.00
6132 · GENERAL LIABILITY	0.00	0.00	0.00	2,152.00	0.00	2,152.00
6133 · AUTO INS	0.00	0.00	0.00	2,844.00	0.00	2,844.00
6134 · COMMERCIAL INSURANCE	0.00	0.00	0.00	2,860.00	0.00	2,860.00
Total 6130 · INSURANCE	0.00	0.00	0.00	9,174.00	0.00	9,174.00
6135 · AUDIT EXPENSE	0.00	0.00	0.00	8,220.00	0.00	8,220.00
6140 · TELEPHONE	0.00	0.00	0.00	4,375.78	0.00	4,375.78
6142 · AWARDS & RECOGNITION	0.00	0.00	0.00	622.95	0.00	622.95
6143 · HOLIDAY APPRECIATION	0.00	0.00	0.00	632.98	0.00	632.98
6145 · UTILITIES	0.00	0.00	0.00	3,846.33	0.00	3,846.33
6150 · COMPUTER CHARGES	0.00	0.00	0.00	5,054.14	0.00	5,054.14
6155 · POSTAGE	0.00	0.00	0.00	781.39	0.00	781.39
6165 · VEHICLE EXPENSE & FUEL	0.00	0.00	0.00	4,162.07	0.00	4,162.07
6170 · TRAVEL & PER DIEM	0.00	0.00	0.00	5,950.57	0.00	5,950.57
6180 · PUBLISHING & LEGAL	0.00	0.00	0.00	1,956.35	0.00	1,956.35
6185 · NEWSLETTER/POST CARD OUTREACH	0.00	0.00	0.00	2,358.60	0.00	2,358.60
6190 · SUPPLIES	0.00	0.00	0.00	2,030.01	0.00	2,030.01
6198 · PROFESSIONAL SERVICES	0.00	0.00	0.00	44,851.98	0.00	44,851.98
6201 · PROFESSIONAL CONSULTING	0.00	0.00	0.00	44,647.06	0.00	44,647.06
6202 · BOOKKEEPING	0.00	0.00	0.00	2,242.50	0.00	2,242.50
6203 · BUSINESS MEALS	0.00	0.00	0.00	2,451.49	0.00	2,451.49
6204 · DUES & LICENSES	0.00	0.00	0.00	650.00	0.00	650.00
6205 · RENT	0.00	0.00	0.00	1,250.00	0.00	1,250.00
6206 · REPAIRS & MAINTENANCE	0.00	0.00	0.00	1,653.10	0.00	1,653.10
Total 6100 · ADMINISTRATION	0.00	0.00	0.00	167,868.22	0.00	167,868.22
6125WC · COMMODITIES-WC						
6126WC · COST SHARE-WC						
6130WC · BUBBLERS-WC	0.00	0.00	0.00	0.00	2,200.00	2,200.00
6131WC · FIELDNET UNIT-WC	0.00	0.00	0.00	0.00	299.00	299.00
6134WC · SMS/PCS-WC	0.00	0.00	0.00	0.00	8,789.98	8,789.98
6135WC · WEATHER STATION-WC	0.00	0.00	0.00	0.00	699.00	699.00

WESTERN KS GROUNDWATER MANAGEMENT DISTRICT NO.1
Profit & Loss by Class
 January through December 2025

	#1 ITI - TSP/2025-01	#2 ITI - CS/2025-01	#3 ITI - TSP/2026-01	GENERAL FUND	WATER CONSERVA...	TOTAL
6139WC · SENNINGER FILTER REGULATORS	0.00	0.00	0.00	0.00	1,206.03	1,206.03
6140WC · VANDWATER WATER APP	0.00	0.00	0.00	0.00	14,625.00	14,625.00
6141WC · STOCK WATER	0.00	0.00	0.00	0.00	2,430.00	2,430.00
6143WC · AUTONOMOUS PIVOTS	0.00	0.00	0.00	0.00	16,525.00	16,525.00
6145WC · PRESSURE REGULATORS & NOZZLES	0.00	0.00	0.00	0.00	2,000.30	2,000.30
6150 IT · ONBOARDING EXP	20,000.00	0.00	2,500.00	0.00	0.00	22,500.00
6151 IT · SYSTEM EVALUATION EXP	115,000.00	0.00	5,550.00	0.00	0.00	120,550.00
6152 IT · ADMINISTRATION EXP	8,021.96	0.00	0.00	0.00	0.00	8,021.96
6153 IT · EQUIPMENT	0.00	0.00	0.00	7,049.54	0.00	7,049.54
6160 IT · SYSTEM UPGRADES	0.00	70,132.92	0.00	0.00	0.00	70,132.92
Total 6126WC · COST SHARE-WC	143,021.96	70,132.92	8,050.00	7,049.54	48,774.31	277,028.73
Total 6125WC · COMMODITIES-WC	143,021.96	70,132.92	8,050.00	7,049.54	48,774.31	277,028.73
6500 · Payroll Expenses						
6502 · Gross Wages	0.00	0.00	0.00	285,505.31	0.00	285,505.31
6504 · Payroll Taxes						
6506 · FICA	0.00	0.00	0.00	17,706.36	0.00	17,706.36
6508 · Medicare	0.00	0.00	0.00	4,141.00	0.00	4,141.00
6510 · SUIKS	0.00	0.00	0.00	285.55	0.00	285.55
6512 · KPERS-GM	0.00	0.00	0.00	29,401.01	0.00	29,401.01
Total 6504 · Payroll Taxes	0.00	0.00	0.00	51,533.92	0.00	51,533.92
6520 · HEALTH INS	0.00	0.00	0.00	30,137.52	0.00	30,137.52
Total 6500 · Payroll Expenses	0.00	0.00	0.00	367,176.75	0.00	367,176.75
Total Expense	143,021.96	70,132.92	8,050.00	542,094.51	48,774.31	812,073.70
Net Ordinary Income	6,978.04	0.00	25,000.00	-7,846.89	-48,774.31	-24,643.16
Other Income/Expense						
Other Income						
6989G · TRANSFER FROM GENERAL	0.00	0.00	0.00	0.00	60,000.00	60,000.00
Total Other Income	0.00	0.00	0.00	0.00	60,000.00	60,000.00
Other Expense						
6990WC · TRANSFER TO WC	0.00	0.00	0.00	60,000.00	0.00	60,000.00
Total Other Expense	0.00	0.00	0.00	60,000.00	0.00	60,000.00
Net Other Income	0.00	0.00	0.00	-60,000.00	60,000.00	0.00
Net Income	6,978.04	0.00	25,000.00	-67,846.89	11,225.69	-24,643.16

WESTERN KANSAS GROUNDWATER MANGEMENT DISTRICT NO.1

GENERAL FUND BUDGET

January 1, 2025 to December 31, 2025

GENERAL FUND ACCOUNT	JAN 1 - DEC 31, 2025	2025 REVISED BUDGET	\$ OVER BUDGET	% OF BUDGET
GENERAL FUND SC FNB AS OF 12/31/24	158,581.21	92,263.60	66,317.61	171.88%
FNB SC 3/MTH CD @ 3.75% OF 12/31/24	115,720.66	133,367.72	-17,647.06	86.77%
FNB SC 6/MTH @ 4.25% AS OF 12/31/24	185,380.03	181,025.92	4,354.11	102.41%
FNB SC 12/MTH CD @ 4.25% AS OF 12/31/24	200,846.98	196,129.61	4,717.37	102.41%
ENCUMBRED PAYABLES 12/31/24	-1,964.22	0.00	-1,964.22	100.0%
CASH BALANCE AS OF 12/31/2024	\$ 658,564.66	\$602,786.85	\$ 55,777.81	109.25%
GENERAL INCOME:				
4010 · WATER & LAND ASSESMENTS	497,587.32	497,454.81	132.51	100.03%
4030 · INTEREST INCOME	21,288.30	15,000.00	6,288.30	141.92%
4070 · REIMBURSEMENTS	4,722.46	3,000.00	1,722.46	157.42%
4101 · HANGAR LEASE	3,600.00	3,600.00	0.00	100.0%
4115 - IT EQUIPMENT REIMB	7,049.54	0.00	0.00	100.0%
TOTAL GENERAL	\$ 534,247.62	\$ 519,054.81	\$ 8,143.27	102.93%
ITI INCOME:				
4011 - ONBOARDING	22,500.00	0.00	22,500.00	100.0%
4112 - SYSTEM EVALUATION	120,550.00	0.00	120,550.00	100.0%
4113 - ITI ADMINISTRATIVE	40,000.00	0.00	40,000.00	100.0%
4114 - ITI SYSTEM UPGRADES	70,132.92	0.00	70,132.92	100.0%
TOTAL ITI	253,182.92	0.00	253,182.92	100.0%
TOTAL INCOME:	\$ 787,430.54	\$ 519,054.81	\$ 268,375.73	151.71%
EXPENSES:				
6100 · ADMINISTRATION				
6110 · LOBBYIST	10,129.81	14,000.00	-3,870.19	72.36%
6120 · OFFICE EXPENSES	10,827.11	10,000.00	827.11	108.27%
6125 - PURCHASES	0.00	30,000.00	-30,000.00	0.0%
6131 · INS: AUTO, COMMERCIAL, WC	9,174.00	15,000.00	-5,826.00	61.16%
6135 · AUDIT EXPENSE	8,220.00	9,000.00	-780.00	91.33%
6140 · TELEPHONE	4,375.78	4,000.00	375.78	109.4%
6142 - AWARDS & RECONGNITION	622.95	0.00	622.95	100.0%
6143 - HOLIDAY APPRECIATION	632.98	0.00	632.98	100.0%
6145 · UTILITIES	3,846.33	5,000.00	-1,153.67	76.93%
6150 · COMPUTER CHARGES	5,054.14	8,000.00	-2,945.86	63.18%
6155 · POSTAGE	781.39	1,000.00	-218.61	78.14%
6165 · VEHICLE EXPENSE & FUEL	4,162.07	7,000.00	-2,837.93	59.46%
6170 · TRAVEL & PER DIEM	5,950.57	10,000.00	-4,049.43	59.51%
6180 · PUBLISHING & LEGAL	1,956.35	3,000.00	-1,043.65	65.21%
6185 · NEWSLETTER MAILINGS	2,358.60	3,000.00	-641.40	78.62%
6190 · SUPPLIES	2,030.01	3,000.00	-969.99	67.67%
6195 - OTHER EXPENSES	0.00	500.00	-500.00	0.0%
6198 · PROFESSIONAL SERVICES	44,851.98	25,000.00	19,851.98	179.41%
6201 · PROESSIONAL CONSULTING	44,647.06	45,000.00	-352.94	99.22%
6202 · BOOKEEPING	2,242.50	5,000.00	-2,757.50	44.85%
6203 · BUSINESS MEALS	2,451.49	2,500.00	-48.51	98.06%
7000 - CONTRACT LABOR	0.00	1,000.00	-1,000.00	0.0%
6204 · DUES & LICENSES	650.00	1,500.00	-850.00	43.33%
6205 · RENT	1,250.00	1,500.00	-250.00	83.33%
6206 · REPAIRS & MAINTENANCE	1,653.10	4,000.00	-2,346.90	41.33%
TOTAL 6100 ADMINISTRATION	\$ 167,868.22	\$ 208,000.00	\$ (40,131.78)	80.71%

WESTERN KANSAS GROUNDWATER MANGEMENT DISTRICT NO.1

GENERAL FUND BUDGET

January 1, 2025 to December 31, 2025

ITI EXPENSES

6150 IT- ONBOARDING	22,500.00	0.00	22,500.00	100.0%
6151 IT - SYSTEM EVALUATION	120,550.00	0.00	120,550.00	100.0%
6152 IT - ADMINISTRATION	8,021.96	0.00	8,021.96	100.0%
6153 IT - EQUIPMENT	7,049.54	0.00	7,049.54	100.0%
6160 IT - SYSTEM UPGRADES	70,132.92	0.00	70,132.92	100.0%
TOTAL ITI EXPENSES	\$ 228,254.42	\$ -	\$ 228,254.42	100.0%

6500-PAYROLL EXPENSES

6502 · GROSS WAGES	285,505.31	275,000.00	10,505.31	103.82%
6506 · FICA	17,706.36	15,000.00	2,706.36	118.04%
6508 · MEDICARE	4,141.00	7,000.00	-2,859.00	59.16%
6510 · SUIKS	285.55	800.00	-514.45	35.69%
6512 · KPERs-GM	29,401.01	25,000.00	4,401.01	117.6%
6520 · HEALTH INSURANCE	30,137.52	42,000.00	-11,862.48	71.76%
TOTAL 6500 -PAYROLL EXPENSES	\$ 367,176.75	364,800.00	2,376.75	100.65%

6168 - CAPITAL EXPENDITURES	0.00	10,000.00	-10,000.00	0.0%
6950 - CONTINGENCIES	0.00	5,000.00	-5,000.00	0.0%
GROUNDWATER MODEL	0.00	15,000.00	-15,000.00	0.0%
6990WC COST SHARE FUND	60,000.00	100,000.00	-40,000.00	60.0%
TOTAL OTHER EXPENSES:	\$ 60,000.00	130,000.00	-70,000.00	46.15%

TOTAL EXPENSES:	\$ 823,299.39	702,800.00	120,499.39	117.15%
NET INCOME:	\$ (35,868.85)	-183,745.19	147,876.34	19.52%

UNEMCUMBERED CASH BALANCE **\$ 622,695.81**

AUDITOR ADJUSTMENT \$ (464.00)

GEN FUND CHECKING ACCT - 1st NATIONAL SC 95,994.61

3/MTH CD @ 4.00% 120,270.79

6/MTH CD @ 4.25% 193,413.96

12/MTH CD @ 4.25% 209,551.22

TOTAL CASH BALANCE AS OF 12/31/25 **\$ 618,766.58** **-\$3,929.23**

WESTERN KANSAS GROUNDWATER MANAGEMENT DISTRICT 1
Water Conservation Budget
January 1, 2025 through December 31, 2025
Cost Share

WATER CONSERVATION ACCOUNT

	ACTUAL JAN 1 - DEC 31, 2025	2025 BUDGET	\$ OVER BUDGET	% OF BUDGET USED
CASH BALANCE FROM 12/31/24	\$ 2,983.39	75,856.59	-72,873.20	3.93%
INCOME				
TRANSFER FROM GENERAL FUND	60,000.00	100,000.00	-40,000.00	60.0%
TOTAL INCOME	\$ 60,000.00	100,000.00	-40,000.00	60.0%
EXPENSES				
6127 WC · MOISTURE PROBES-WC	0.00	6,000.00	-6,000.00	0.0%
6128 WC · MDI-WC	0.00	2,000.00	-2,000.00	0.0%
6129 WC · SDI-WC	0.00	2,000.00	-2,000.00	0.0%
6130 WC · BUBBLERS-WC	2,200.00	26,000.00	-23,800.00	8.46%
6131 WC · FIELD MAPPING-WC	299.00	5,000.00	-4,701.00	5.98%
6132 WC · OTHER - WC	0.00	14,156.61	-14,156.61	0.0%
6133 WC · TECHNOLOGY FARM-WC	0.00	2,000.00	-2,000.00	0.0%
6134 WC · SMS/PCS-WC	8,789.98	2,000.00	6,789.98	439.5%
6135 WC · WEATHER STATION-WC	699.00	2,000.00	-1,301.00	34.95%
6136 WC · NOZZEL HEIGHT LOWERING-WC	0.00	2,000.00	-2,000.00	0.0%
6138 WC · MAMMOTH WATER-WC	0.00	35,000.00	-35,000.00	0.0%
6139 WC - SENNINGER FILTER REGULATORS	1,206.03	0.00	1,206.03	100.0%
6140 WC - VANDWATER/TAPP H20 APPS	14,625.00	0.00	14,625.00	100.0%
6141 WC - STOCK WATER	2,430.00	0.00	2,430.00	100.0%
6143 WC - AUTONOMOUS PIVOT	16,525.00	0.00	0.00	100.0%
6145 WC - PRESSURE REGULATORS NOZZLES	2,000.30	0.00	0.00	100.0%
6126 WC · COST SHARE - OTHER	0.00	2,000.00	-2,000.00	0.0%
TOTAL EXPESSES	\$ 48,774.31	100,156.61	-69,907.60	48.7%
Net Income	\$ 11,225.69	-156.61	11,382.30	-7,167.93%
UNEMCUMBERED CASH BALANCE	\$ 14,209.08			
CASH BALANCE 12/31/25	\$ 14,209.08			
	\$ 14,209.08			

**COUNTY ASSESSMENTS
 JANUARY 1, 2025 THROUGH DECEMBER 31, 2025**

DISTRICT NO. 1				
2025 COUNTY ASSESSMENTS				
COUNTY	2024 ASSESSED	2025 RECEIVED	2025 REMAINDER	% OF ASSESSEMENTS RECEIVED
		<i>As of December 31, 2025</i>		
Greeley	\$53,062.69	\$55,975.95	(\$2,913.26)	105.49%
Lane	\$37,891.77	\$38,335.13	(\$443.36)	101.17%
Scott	\$136,179.12	\$135,588.51	\$590.61	99.57%
Wallace	\$105,585.25	\$104,070.30	\$1,514.95	98.57%
Wichita	\$164,735.98	\$163,617.43	\$1,118.55	99.32%
TOTAL	\$497,454.81	\$497,587.32	(\$132.51)	100.03%

ASSETS AS OF
JANUARY 25, 2025

<u>Asset</u>	<u>Property Description</u>	<u>Date In Service</u>	<u>Beginning Cost</u>	<u>Additions</u>	<u>Deletions</u>	<u>Ending Cost</u>
Building and Improvements						
12	CEMENT-GMD BUILDING PARKING	3/24/1993	1,475.00			1,475.00
13	SEMTINAL BUILDING - HANGER	12/31/1993	36,476.28			36,476.28
14	METAL FOR DOOR COVER FOR HANGAR	1/4/1994	1,969.96			1,969.96
17	WIRING INSTALLATION ON HANGER	1/28/1994	2,035.92			2,035.92
376	BUILDING	8/15/1990	53,370.13			53,370.13
387	INSULATION	7/24/1997	7,841.06			7,841.06
432	OFFICE BUILDING IMPROVEMENTS	1/29/2013	12,191.07	-		12,191.07
460	CEMENT-GMD BUILDING PARKING	10/18/2021	6,800.00			6,800.00
Total Building and Improvements			122,159.42	-	-	122,159.42

Equipment

3	TELEPHONE	4/20/1992	496.83		496.83	-
5	SNOWBLOWER	12/28/1992	1,253.00			1,253.00
6	POND CREEK CHAIRS-14	1/9/1991	2,918.86			2,918.86
8	ELECTRONIC MIKE FOR PIPE	7/26/1991	1,400.72			1,400.72
15	BOARD ROOM TABLE	11/7/1990	437.99			437.99
19	COMPUTERS & WASHER	7/9/1998	1,975.00			1,975.00
26	Android Tablet-GISW mobile app	1/2/2017	224.97			224.97
42	Water Level sensors-Index wells -geotech	1/30/2017	6,106.70			6,106.70
*98	LETTER FOLDER - Martin Yale Model# 160110	9/15/2006	599.99			599.99
53	STEEL SHELVING	3/5/1982	311.77		311.77	-
68	RADIO	1/26/1979	1,343.75		1,343.75	-
71	PROJECTOR AND CASE	12/31/1976	219.37			219.37
72	TYPEWRITER	12/31/1976	789.97			789.97
73	WOOD DESK	12/31/1976	213.67			213.67
75	4-DRAWER BLACK FILE	12/31/1976	85.40			85.40
76	WORK TABLE	12/31/1976	59.95			59.95
77	STORAGE CABINET	12/31/1976	139.80			139.80
83	FILE CABINET	12/31/1976	139.95			139.95
85	OAKFIELD SAMPLERS	10/25/1977	308.10		308.10	-
87	2 FISHER M SCOPES	12/1/1977	212.92		212.92	-
88	SOIL MOISTURE INDICATOR & GYPSOM BLOCKS	12/1/1977	778.00			778.00
91	ANTENNA	8/31/1978	202.50			202.50

ASSETS AS OF
JANUARY 25, 2025

93	GPS NAVIGATION SYSTEM	1/19/1993	1,405.00		1,405.00	-
94	FILE AND MAP CABINETS	1/26/1993	1,349.75			1,349.75
406	DIXON ZTR MOWER	6/1/2004	1,500.00			1,500.00
407	Office Furniture (desk, credenza, hutch & bookshelf)	10/1/2004	2,779.96		2,779.96	-
411	Office Furniture (oak reception desk & hutches)	5/25/2007	1,705.83		1,705.83	-
412	Office Furniture (black brochure stand-reception area)	7/6/2007	233.91			233.91
415	Replace A/C GMD office	7/17/2017	3,384.93			3,384.93
416	Replace Furnace (GMD Office)	1/15/2010	2,307.80			2,307.80
418	Black Leather Manager Chair - Admin. Assistant	10/17/2010	182.39		182.39	-
419	SHARP Multimedia Projector XR-50S & Logitech remote	10/21/2010	599.98			599.98
420	Water Heater	5/6/2011	229.99			229.99
421	Fax & Answer Machine	5/13/2011	595.32		595.32	-
422	Nikon Camera- Field Work	8/26/2011	132.28			132.28
423	Fuji Ultrasonic Flowmeter	9/9/2011	5,901.34			5,901.34
424	Chair - Administrative Assistant	9/9/2011	149.99		149.99	-
425	ACER Laptop AS5250-BZ467 For Meetings	10/13/2011	299.99		299.99	-
429	American Roofing (new Roof)	9/21/2012	7,940.00			7,940.00
430	FujiCable	11/2/2012	286.27			286.27
431	300 ft Steel Tape	3/27/2013	1,041.00			1,041.00
432	300 ft Reel for Steel Tape	3/22/2013	221.00			221.00
444	Garage Furnace	5/3/2013	1,340.98			1,340.98
445	LED TV SR #Z6UH3CD302742	5/27/2013	1,272.96			1,272.96
447	Manager Computer & Software	9/5/2014	1,016.99		1,016.99	-
448	2013 GMC Pickup	8/8/2015	30,500.00			30,500.00
449	2015 Chevy Pickup	9/16/2015	38,495.31			38,495.31
449	Teleconference Equipment	6/6/2018	509.00			509.00
450	Lenovo Admin. Asst. new computer	2/22/2019	450.00	-	450.00	-
451	Manager printer HP 9015	7/12/2019	179.00	-		179.00
452	Administrative assistant printer HP 9015	8/20/2019	179.99	-		179.99
453	Manager Computer / ThinkPad	7/2/2020	935.00	-		935.00
454	Lenox Laptop - Manager	2/21/2022		1,150.00		1,150.00
455	Lenox Laptop - Office Administrator	3/8/2024		1,075.00		1,075.00
456	New Server	8/12/2024		1,193.75		1,193.75
457	Fire Wall / POE Switch	9/18/2024		2,376.98		2,376.98
458	New Front Office Desk	10/1/2024		3,304.00		3,304.00
459	Lenox Laptop - 3rd Office	11/25/2024		999.00		999.00
460	New Desk in 3rd Office	1/7/2025		2,457.40		2,457.40
461	Administrative Chair		-		-	-
462	Manage Chair					
463	3rd Office Chair					

ASSETS AS OF
JANUARY 25, 2025

464	Used Refriderator	6/17/2025	299.00		
465	Camera, Microphone & Think Pad in Conference Room	1/3/2024	626.34		
466	Black & yellow totes	1/3/2024	150.00		
467	3-desk monitors	4/4/2023	604.35		
468	New Phone system - S & T	1/23/2023	993.13		
469	Menards - Wall clock	6/14/2022	27.23		
470	Stapels - Wall Calendar	6/14/2022	131.30		
471	Pictures for Office	6/14/2025	134.51		
Total Equipment			130,311.03	12,556.13	11,258.84
					128,642.46

WMP Equipment

16	CART	1/22/1998	429.99	429.99	-
18	BASE TRANCEIVER & BATTERY	6/26/1998	1,425.00	1,425.00	-
20	2-CLOUD SEEDING FLARE SYSTEM	12/31/1976	1,700.00	1,700.00	-
115	3 FOLDING TABLES	10/25/1977	89.85	89.85	-
190	OXYGEN UNITS-3	3/31/1986	1,351.95	1,351.95	-
200	GENERATORS	12/29/1986	5,000.00	5,000.00	-
205	3 PARACHUTES	5/5/1986	2,397.00	2,397.00	-
285	ON TOP SEEDING RACKS	11/6/1977	5,980.00	5,980.00	-
305	FLARE RACKS	12/1/1977	1,282.00	1,282.00	-
359	2 CHAIRS	2/23/1995	730.50	730.50	-
367	GENERATORS-PA24-50N76, PA24-50N77	4/1/1997	26,096.52	26,096.52	-
368	3 GPS	9/26/1996	1,945.02	1,945.02	-
369	PIPER PA-24-250 #N7765P	9/27/1996	38,500.00	38,500.00	-
371	ANTENNAS	12/13/1996	373.16	373.16	-
378	AIR DRYER	2/4/1997	1,784.36	1,784.36	-
380	PLATFORM TRUCKS	3/4/1997	444.58	444.58	-
382	TRACTOR MOWER	5/9/1997	2,600.00	2,600.00	-
383	HYDRAULIC HAND TRUCK	12/22/1997	1,078.95	1,078.95	-
384	FLARE RACKS	12/22/1997	5,700.00	5,700.00	-
388	ANTENNA	4/7/1997	12,400.00	12,400.00	-
390	PORTABLE GENERATOR	4/14/1998	2,918.72	2,918.72	-
397	WING TIP GENERATOR	2/4/2000	4,750.00	4,750.00	-
411	AIRPORT COMPUTER	6/17/2005	1,517.14	1,517.14	-
415	2 GPS HAND HELD UNITS	3/14/2008	4,600.00	4,600.00	-
416	Radio	5/11/2009	298.07	298.07	-
418	25 Gallon Container	5/7/2010	200.00	200.00	-
421	GARMIN AERA 560 GPS UNIT	4/22/2011	1,594.00	1,594.00	-
Total WMP Equipment			127,186.81	-	127,186.81
TOTALS			379,657.26	12,556.13	138,445.65
					250,801.88

WESTREN KANSAS GROUNDWATER MANAGEMENT DISTRICT NO.1
JULY 30, 2025 BUDGET HEARING

GENERAL FUND ACCOUNT	JAN 1 - JUNE 30, 2025	2025 REVISED BUDGET	2026 PROPOSED BUDGET
GENERAL FUND SC FNB AS OF 12/31/24	158,581.21	92,263.60	158,581.21
FNB SC 3/MTH CD @ 3.75% OF 12/31/24	115,720.66	133,367.72	117,894.59
FNB SC 6/MTH @ 4.25% AS OF 12/31/24	185,380.03	181,025.92	189,343.40
FNB SC 12/MTH CD @ 4.25% AS OF 12/31/24	200,846.98	196,129.61	205,141.04
ENCUMBRED PAYABLES 12/31/24	-1,964.22		-2,000.00
CASH BALANCE AS OF 12/31/2024	\$ 658,564.66	\$602,786.85	\$668,960.24
GENERAL INCOME:			
4010 · WATER & LAND ASSESMENTS	488,601.96	497,454.81	497,454.81
4030 · INTEREST INCOME	10,431.36	15,000.00	15,000.00
4070 · REIMBURSEMENTS	3,528.65	3,000.00	3,000.00
4101 · HANGAR LEASE	1,800.00	3,600.00	3,600.00
TOTAL GENERAL	\$ 504,361.97	\$ 519,054.81	519,054.81
ITI INCOME:			
4011 - ONBOARDING	10,500.00	0.00	0.00
4112 - SYSTEM EVALUATION	55,000.00	0.00	0.00
4113 - ITI ADMINISTRATIVE	15,000.00	0.00	15,000.00
4114 - ITI FOLLUP FUNDS	10,468.00	0.00	0.00
TOTAL ITI	90,968.00	0.00	15,000.00
TOTAL INCOME:	\$ 595,329.97	\$ 519,054.81	534,054.81
EXPENSES:			
6100 · ADMINISTRATION			
6110 · LOBBYIST	6,016.80	14,000.00	14,000.00
6120 · OFFICE EXPENSES	7,194.30	10,000.00	10,000.00
6125 - PURCHASES	0.00	30,000.00	50,000.00
6131 · INS: AUTO, COMMERCIAL, WC	7,856.00	15,000.00	15,000.00
6135 · AUDIT EXPENSE	0.00	9,000.00	9,000.00
6140 · TELEPHONE	2,211.93	4,000.00	4,000.00
6141 - GIFTS	499.98	0.00	500.00
6145 · UTILITIES	1,687.85	5,000.00	5,000.00
6150 · COMPUTER CHARGES	2,501.77	8,000.00	5,000.00
6155 · POSTAGE	558.50	1,000.00	1,000.00
6165 · VEHICLE EXPENSE & FUEL	2,741.16	7,000.00	7,000.00
6170 · TRAVEL & PER DIEM	3,339.28	10,000.00	10,000.00
6180 · PUBLISHING & LEGAL	1,194.50	3,000.00	3,000.00
6185 · NEWSLETTER MAILINGS	1,356.60	3,000.00	3,000.00
6190 · SUPPLIES	1,379.33	3,000.00	3,000.00
6195 - OTHER EXPENSES	0.00	500.00	500.00
6198 · PROFESSIONAL SERVICES	18,275.65	25,000.00	25,000.00
6201 · PROESSIONAL CONSULTING	23,981.75	45,000.00	40,000.00
6202 · BOOKEEPING	2,102.50	5,000.00	5,000.00
6203 · BUSINESS MEALS	967.69	2,500.00	2,500.00
7000 - CONTRACT LABOR	0.00	1,000.00	1,000.00
6204 · DUES & LICENSES	50.00	1,500.00	1,500.00
6205 · RENT	850.00	1,500.00	1,500.00
6206 · REPAIRS & MAINTENANCE	898.10	4,000.00	4,000.00
TOTAL 6100 ADMINISTRATION	\$ 85,663.69	\$ 208,000.00	220,500.00

WESTREN KANSAS GROUNDWATER MANAGEMENT DISTRICT NO.1
JULY 30, 2025 BUDGET HEARING

ITI EXPENSES

6150 - ONBOARDING EXP.	10,500.00	0.00	0.00
6151 - SYSTEM EVALUATION	55,000.00	0.00	0.00
6152 - ADMINISTRATION EXP	989.00	0.00	15,000.00
6153 - EQUIPMENT	2,496.46	0.00	0.00
6143 - AUTONOMOUS PIVOT	6,474.00	0.00	0.00
6144 - NELSON REGULATORS	3,994.00	0.00	0.00

TOTAL ITI EXPENSES	\$ 79,453.46	\$ -	15,000.00
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6500-PAYROLL EXPENSES

6502 · GROSS WAGES	135,894.33	275,000.00	283,025.00
6506 · FICA	8,427.85	15,000.00	15,000.00
6508 · MEDICARE	1,971.03	7,000.00	7,000.00
6510 · SUIKS	135.95	800.00	800.00
6512 · KPERS-GM	13,741.02	25,000.00	30,000.00
6520 · HEALTH INSURANCE	15,174.36	42,000.00	42,000.00

TOTAL 6500 -PAYROLL EXPENSES	\$ 175,344.54	364,800.00	364,800.00
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6168 - CAPITAL EXPENDITURES	0.00	10,000.00	10,000.00
6950 - CONTINGENCIES	0.00	5,000.00	5,000.00
GROUNDWATER MODEL	0.00	15,000.00	15,000.00
6990WC COST SHARE FUND	45,000.00	100,000.00	25,000.00

TOTAL OTHER EXPENSES:	\$ 45,000.00	130,000.00	55,000.00
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TOTAL EXPENSES:	\$ 385,461.69	702,800.00	655,300.00
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NET INCOME:	\$ 209,868.28	\$ (183,745.19)	(121,245.19)
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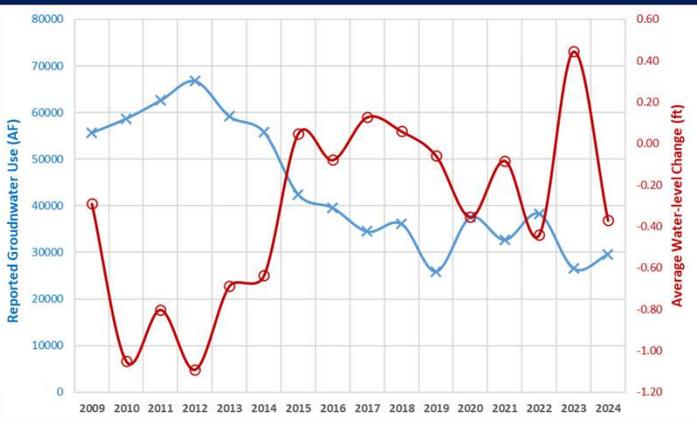
UNEMCUMBERED CASH BALANCE	\$ 868,432.94		
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Attachment A

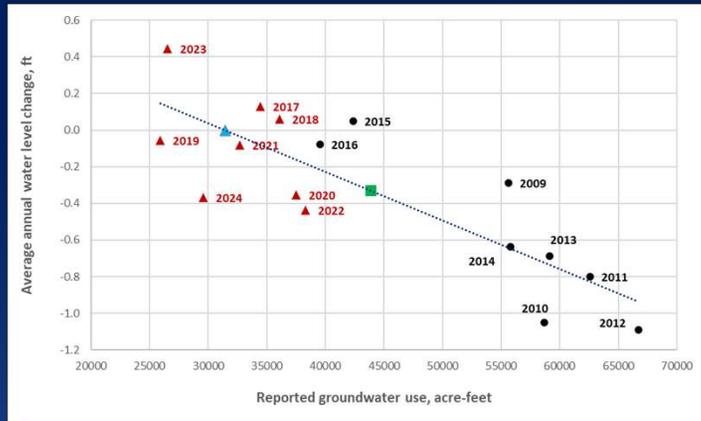
Courtesy of the Kansas Geological Survey (KGS)

Wichita County, 2009 to 2024

Water-level change and water use trends

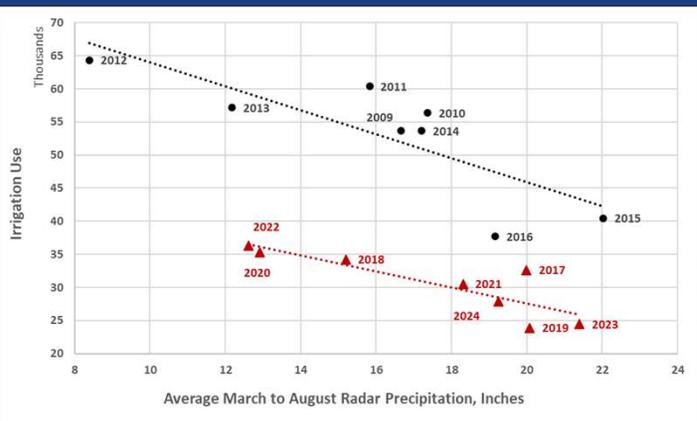


Water-level change vs water use (Q Stable)

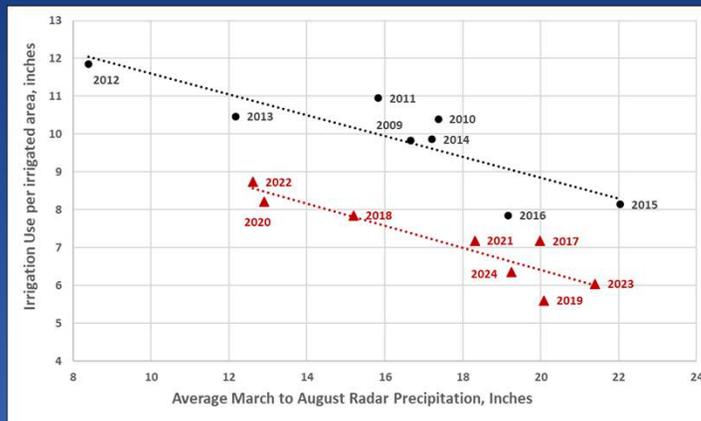


- R-squared = 0.69, P < 0.00008
- Net Inflows = 31,400 AF
- Percent reduction to achieve stabilized water levels:
 - Average conditions = 28%
 - 2009-2016 = 43%
 - 2017-2024 = 4%
- ~40% reduction since 2016
 - Caused by a reduction in usage

Irrigation Use and Precipitation (Mar to Aug)



Irrigation AF/A and Precipitation (Mar to Aug)



	David Barfield addition	Wichita County		
year	predicted pumping	actual pumping	Difference	% diff
	from 2009-15			
	AF	AF	AF	
2021	48,979	30,531	(18,447)	-37.7%
2022	59,259	36,340	(22,918)	-38.7%
2023	43,402	24,454	(18,948)	-43.7%
2024	47,286	27,886	(19,400)	-41.0%

Figure 1 KGS Evaluation Summary for Wichita County